

I-1. Each Elementary School - Total School Spending

Asa Messer #03304

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	348						
Total		\$ 2,992,878	100.0%	\$ 8,600	\$ 7,772	10.7%	95.3%
Instruction		\$ 2,053,912	68.6%	\$ 5,902	\$ 5,338	10.6%	65.4%
Face-to-Face Teaching		\$ 1,934,316	64.6%	\$ 5,558	\$ 4,914	13.1%	61.6%
Instructional Teachers		1,524,618	50.9%	4,381	3,725	17.6%	48.6%
Substitutes		80,197	2.7%	230	282	-18.2%	2.6%
Instructional Paraprofessionals		329,501	11.0%	947	907	4.4%	10.5%
Classroom Materials		\$ 119,596	4.0%	\$ 344	\$ 424	-18.9%	3.8%
Pupil-Use Technology & Software		12,289	0.4%	35	171	-79.4%	0.4%
Instructional Materials, Trips & Supplies		107,307	3.6%	308	253	22.1%	3.4%
Instructional Support		\$ 246,515	8.2%	\$ 708	\$ 638	11.0%	7.9%
Pupil Support		\$ 165,209	5.5%	\$ 475	\$ 319	48.6%	5.3%
Guidance & Counseling		17,662	0.6%	51	58	-13.1%	0.6%
Library & Media		103,642	3.5%	298	141	110.7%	3.3%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		43,906	1.5%	126	96	30.9%	1.4%
Teacher Support		\$ 25,307	0.8%	\$ 73	\$ 64	14.0%	0.8%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		25,307	0.8%	73	51	43.7%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 55,999	1.9%	\$ 161	\$ 255	-36.8%	1.8%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		55,999	1.9%	161	254	-36.7%	1.8%
Operations		\$ 432,531	14.5%	\$ 1,243	\$ 1,437	-13.5%	13.8%
Non-Instructional Pupil Services		\$ 253,264	8.5%	\$ 728	\$ 855	-14.9%	8.1%
Transportation		43,067	1.4%	124	365	-66.1%	1.4%
Food Service		106,557	3.6%	306	301	1.6%	3.4%
Safety		103,639	3.5%	298	189	57.8%	3.3%
Facilities		\$ 179,267	6.0%	\$ 515	\$ 581	-11.4%	5.7%
Building Upkeep, Utilities & Maintenance		179,267	6.0%	515	581	-11.4%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 259,920	8.7%	\$ 747	\$ 359	107.9%	8.3%
School Management		\$ 259,920	8.7%	\$ 747	\$ 359	107.9%	8.3%
Principals & Assistant Principals		184,883	6.2%	531	211	151.7%	5.9%
School Office		75,037	2.5%	216	148	45.5%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%